

KOVALAM INVESTMENT AND TRADING CO LTD

REGD. OFFICE : PREMISES OSWAL WOOLLEN MILLS LTD, G.T. ROAD, SHERPUR, LUDHIANA - 141003

Part-1

(Rupees in Lakhs)

Statement of Unaudited Financial Results for the Quarter Ended 30th June, 2013.

SR NO	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		(1)	(2)	(3)	(4)
1	a) Net sales / Income from operations	66.88	70.54	32.69	182.14
	b) Other Operating Income	0.00	0.00	0.00	0.64
	Total Income	66.88	70.54	32.69	182.78
2	Expenditure				
	a) Employees Cost	0.30	0.30	0.30	1.20
	b) Rent Paid	0.40	0.40	0.00	1.62
	c) Depreciation	0.67	0.74	0.75	2.99
	d) Other Expenses	0.44	0.61	1.41	2.86
	Total Expenses	1.81	2.05	2.46	8.67
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	65.07	68.49	30.23	174.11
4	Other Income	0.00	0.00	(2.38)	1.21
5	Profit before Finance Costs and Exceptional Items (3+4)	65.07	68.49	27.85	175.32
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit after Finance Costs but before Exceptional Items (5-6)	65.07	68.49	27.85	175.32
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss(-) from Ordinary activities before tax (7+8)	65.07	68.49	27.85	175.32
10	Tax Expenses (Including Deferred Tax)	21.11	22.41	9.53	54.14
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10)	43.96	46.08	18.32	121.18
12	Extraordinary Items	0.00	0.00	0.00	0.00
	(Net of tax expenses Rs)				
13	Net Profit(+)/ Loss(-) for the period(11-12)	43.96	46.08	18.32	121.18
14	Paid-up Equity Share Capital	170.62	170.62	170.62	170.62
	(Face value of Rs 10/- each)				
15	Reserves excluding revaluation reserves				
	(as per balance sheet) of previous				
	accounting year	0.00	0.00	0.00	1,589.03
16	Earning per Share (EPS)				
	A) Basic & diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.58	2.70	1.07	7.10
	B) Basic & diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.58	2.70	1.07	7.10



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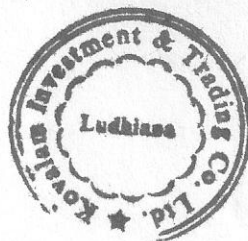
(Rupees in Lakhs)

Part - II					
(A)	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	39220	39220	39220	39220
	- Percentage of Shareholding	2.30%	2.30%	2.30%	2.30%
2	Promoters and promoter group				
	Shareholding **				
	a) Pledged/Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of shares(as a % of the total				
	Shareholding of Promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	Percentage of shares(as a % of the total				
	Share capital of the company)	N.A.	N.A.	N.A.	N.A.
	b) Non-Encumbered				
	Number of Shares	1666990	1666990	1666990	1666990
	Percentage of shares(as a % of the total				
	Shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares(as a % of the total				
	Share capital of the company)	97.70	97.70	97.70	97.70
(B)	Investor's Complaint				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed of during the Quarter	Nil			
	Remaining Unresolved at the end of the Quarter	Nil			

Notes:

- 1 The above results were reviewed by the Statutory Auditors and were thereafter taken on record by the Board of Directors at its Meeting held on 12.08.2013.
- 2 Previous year's figures have been regrouped to Conform to current year's classification.

FOR KOVALAM INVESTMENT AND TRADING CO LTD



(NAVDEEP SHARMA)
DIRECTOR

PLACE : LUDHIANA
DATED : 12.08.2013

KOVALAM INVESTMENT AND TRADING CO LTD

REGD. OFFICE: PREMISES OSWAL WOOLLEN MILLS LTD, G.T. ROAD, SHERPUR, LUDHIANA.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF

LISTING AGGREGMENT

S.NO	PARTICULARS	(Rs. In Lakhs)			
		QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)

A SEGMENT REVENUE

Investment & Finance	15.58	13.50	17.74	67.62
Services (Brokerage)	51.30	57.04	12.57	116.37
Income from Operations	66.88	70.54	30.31	183.99

B SEGMENT RESULTS

Profit/(Loss) before Tax and Interest

Investment & Finance	14.07	11.75	15.58	60.15
Services (Brokerage)	51.00	56.74	12.27	115.17
Less: Interest	0.00	0.00	0.00	0.00
Other Unallocable Expenditure	0.00	0.00	0.00	0.00
Total Profit Before Tax	65.07	68.49	27.85	175.32

C CAPITAL EMPLOYED

(Segment Assets-Segment Liabilities)

Investment & Finance	1794.48	1741.52	1652.47	1741.52
Services (Brokerage)	18.00	13.40	4.52	13.40
Unallocable Assets Less Liabilities	(8.86)	4.74	2.91	4.74
Total Capital Employed	1803.62	1759.66	1659.90	1759.66

FOR KOVALAM INVESTMENT AND TRADING CO LTD



(NAVDEEP SHARMA)

DIRECTOR

PLACE : LUDHIANA

DATED : 12.08.2013