

OSWAL LEASING LIMITED

Statement of Audited Financial Results for the Year Ended 31st March, 2013.

Part-1		Rupees in Lakhs)				
Sr. No.	PARTICULARS	Quarter Ended			Year Ended	
		31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
		(1)	(2)	(3)	(4)	(5)
1	(a) Net sales / Income from operations	5.51	5.88	5.17	22.94	21.20
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income	5.51	5.88	5.17	22.94	21.20
2	Expenditure					
	(a) Postage Exps	0.00	0.00	0.00	0.16	0.16
	(b) Printing & Stationery	0.00	0.00	0.00	0.25	0.22
	(c) Advertising Exps	0.10	0.11	0.09	0.43	0.39
	(d) Listing Fees	0.00	0.00	0.00	0.22	0.22
	(e) AGM Exps	0.00	0.14	0.00	0.23	0.20
	(f) Provisions & Written Off	0.52	0.00	0.00	0.52	0.00
	(g) Legal & Professional	0.00	0.00	0.00	0.04	0.00
	(h) Others	0.10	0.05	0.04	0.14	0.09
	Total Expenses	0.72	0.30	0.13	1.99	1.28
3	Profit/Loss from Operations before Other Income, Finance Costs and exceptional Items(1-2)	4.79	5.58	5.04	20.95	19.92
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit/Loss from Ordinary activities and exceptional Items(3+4)	4.79	5.58	5.04	20.95	19.92
6	Finance Costs	0.01	0.01	0.00	0.01	0.06
7	Profit less from ordinary activities after finance costs but before exceptional Items(5-6)	4.78	5.57	5.04	20.94	19.86
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary activities before tax (7+8)	4.78	5.57	5.04	20.94	19.86
10	Tax Expenses					
	Current Tax	1.63	1.67	1.56	6.58	6.14
11	Net profit/ Loss from Ordinary Activities after Tax (9-10)	3.15	3.90	3.48	14.36	13.72
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net profit (+) / Loss (-) for the period(11-12)	3.15	3.90	3.48	14.36	13.72
14	Paid-up Equity Share Capital (face value of Rs 10/- each)	50.00	50.00	50.00	50.00	50.00
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year	-----	-----	-----	-----	159.98
16	Earning per Share -EPS					
	A) Basic & diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.63	0.78	0.70	2.87	2.74
	B) Basic & diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.63	0.78	0.70	2.87	2.74
Part-2						
(A)	Particulars of Shareholdings					

For Oswal Leasing Ltd

Director

1	Public Shareholding					
	- Number of Shares	370102	370102	370102	370102	370102
	- Percentage of Shareholding	74.02%	74.02%	74.02%	74.02%	74.02%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	Number of Shares					
	Percentage of shares(as a % of the total Shareholding of Promoter and promoter group)	Nil	NA	NA	Nil	NA
	• Percentage of shares(as a % of the total Share capital of the company)	NA	NA	NA	NA	NA
	b) Non-Encumbered					
	Number of Shares	129898	129898	129898	129898	129898
	Percentage of shares(as a % of the total Shareholding of Promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares(as a % of the total Share capital of the company)	25.98%	25.98%	25.98%	25.98%	25.98%
	(B) Investor's Complaints					
	Pending at the beginning of the Quarter	1				
	Received during the Quarter	Nil				
	Disposed of during the Quarter	1				
	Remaining Unresolved at the end of the Quarter	Nil				

Disclosure of Balance Sheet Items as per Clause 41 of the Listing Agreement.			
Statement of Assets and Liabilities			
S.No	Particulars	As at 31.03.2013 (Audited) Amt (In Rs)	As at 31.03.2012 (Audited) Amt (In Rs)
A	EQUITY AND LIABILITIES		
1	Shareholder's Fund:		
	(a) Share Capital	5000000	5000000
	(b) Reserves and Surplus	17434558	15997933
	Sub Total ShareHolders Fund	22,434,558	20,997,933
2	Current Liabilities		
	(a) Other Current Liabilities	5,618	5,056
	(b) Short Term Provisions	658,000	614,000
	(c) Contingent Provisions against Standard Assets	51,700	-
	Sub Total Current Liabilities	715,318	619,056
	Total	23,149,876	21,616,989
B	ASSETS		
1	Non Current Assets		
	(a) Non Current Investments	1,599,000	1,599,000
	(b) Unamortised Exps	174,158	-
	(c) Long Term Loans & Advances	25,317	25,317
	Sub Total Non Current Assets	1,798,475	1,624,317
2	Current Assets		
	a) Cash & Bank Balances	68471	64361
	b) Short Term Loans & Advances	21282930	19928311
	Sub Total Current Assets	21,351,401	19,992,672
	Total	23,149,876	21,616,989

Notes:

1. The above results have been approved and taken on record in the Board Meeting held on 29.05.2013.
2. The working results have been arrived after considering provision for standard assets as per RBI guidelines.
3. The figures for the last quarter of the current year and the previous year are the balancing figures between audited figures in respect of full financial year & the year to date results upto the third quarter.
4. Segment report as defined in Accounting Standard (AS-17) is not applicable.
5. Figures for the previous periods are rearranged, wherever necessary to confirm to the figures of the current period.

Dated: 29.05.2013

Place: New Delhi

For Oswal Leasing Ltd.

2/12/13