

SM Nahar SPINNING MILLS LIMITED

Regd. Office: 373, Industrial Area 'A', Ludhiana-141 003

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2013

SEGMENT-WISE REVENUE RESULTS AND CAPITAL EMPLOYED (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2013

(Rs. in Lacs)					
Sr. No.	Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended 30.06.2012	Previous year ended 31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
PART-I					
1	Income from operation				
	a) Net Sales/Income from operations (Net of excise duty)	52157.80	51333.86	44288.82	195638.28
	b) Other Operating Income	91.59	150.33	103.41	489.34
	Total Income from operations (net)	52249.19	51484.19	44392.23	196127.62
2	Expenses				
	a) cost of materials consumed	28481.33	27392.49	24627.00	106000.87
	b) Purchases of stock-in-trade	598.13	126.23	74.44	594.97
	c) Changes in inventories of finished goods work-in-progress and stock-in-trade	-513.94	-46.42	-888.20	-917.15
	d) Employee benefits expenses	3665.89	3697.51	3185.83	13859.65
	e) Power & Fuel	6340.16	5970.89	5642.61	24036.17
	f) Depreciation and amortisation expenses	2125.01	2171.17	2197.68	8755.06
	g) Other Expenses	5133.22	5447.07	4593.25	20929.57
	(Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)				
	Total expenses	45809.80	44758.94	39434.61	173259.14
3	Profit from Operations before Other Income, finance costs and Exceptional Items	6439.39	6725.25	4957.62	22868.48
4	Other Income	87.82	355.83	131.52	812.94
5	Profit from ordinary activities (before finance cost and Exceptional Items)	6527.31	7081.08	5089.14	23681.42
6	Finance cost	2302.48	2286.16	3175.12	10276.06
7	Profit from ordinary activities (after finance cost but before Exceptional items)	4224.83	4794.92	1914.02	13405.36
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax	4224.83	4794.92	1914.02	13405.36
10	Tax Expense (including Deferred tax / tax adjustment etc.)	1436.00	2829.28	620.00	5619.28
11	Net Profit from Ordinary activities after tax	2788.83	1965.64	1294.02	7786.08
12	Extraordinary Item	0.0	0.00	0.00	0.00
13	Net Profit for the period	2788.83	1965.64	1294.02	7786.08
14	Share of profit of associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit/loss of associates	2788.83	1965.64	1294.02	7786.08
17	Paid-up equity share capital (Face value Rs.5/-)	1803.27	1803.27	1803.27	1803.27
18	Reserve excluding revaluation Reserve as per balance sheet of previous accounting year	--	--	--	60435.38
19.1	Earnings per share(before extraordinary item) (Basic/Diluted)	7.73	5.45	3.59	21.59
19.2	Earnings per share(after extraordinary item) (Basic/Diluted)	7.73	5.45	3.59	21.59
PART-II					
PARTICULARS OF SHAREHOLDING					
A	Public Shareholding -				
1	No. of Shares	12685878	12685878	12685878	12685878
	%age of Shareholding	35.17%	35.17%	35.17%	35.17%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	- %age of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- %age of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of Shares	23379425	23379425	23379425	23379425
	- %age of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- %age of Shares (as a % of the total share capital of the company)	64.83%	64.83%	64.83%	64.83%
B	INVESTOR COMPLAINTS/LETTERS	3 months ended 30.06.2013			
	Pending at the beginning of the quarter		0		
	Received during the quarter		2		
	Disposed/Replied of during the quarter		2		
	Remaining unresolved at the end of the quarter		0		

(Rs. in Lacs)					
Sr. No.	Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended 30.06.2012	Previous year ended 31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Segment Revenue				
	a) Yarn	50133.95	47698.81	41776.52	181356.93
	b) Garments	4833.92	6227.52	4961.03	24890.67
	Total	54967.87	53926.33	46737.55	206247.60
	Less: Inter Segment Revenue	2810.27	2592.47	2448.73	10609.32
	Net Sale/Income from operations	52157.60	51333.86	44288.82	195638.28
2	Segment Results Profits before tax and finance cost from each segment				
	a) Yarn	6318.33	6398.55	4620.29	20779.23
	b) Garments	266.98	510.42	400.03	2473.88
	Total	6585.31	6908.97	5020.32	23253.11
	Less:				
	a) Finance Cost	2302.48	2286.16	3175.12	10276.06
	b) Other Un-allocable	58.00	-172.11	-68.82	-428.31
	Expenditure net of Un-allocable income				
	Total Profit before tax	4224.83	4794.92	1914.02	13405.36
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a) Yarn	152013.25	161299.91	157897.35	161299.91
	b) Garments	13952.79	15040.71	14092.96	15040.71
	c) Other unallocable net assets	--	--	--	--
	d) Other unallocable net	-94975.27	-109253.91	-116067.11	-109253.91
	Liabilities				

NOTES:

- The previous year figures have been regrouped/recasted/re-arranged wherever necessary, to make them comparable.
- The board has decided to close the Register of Member and Share Transfer Books from 21.09.2013 to 30.09.2013, (Both days Inclusive), for the purpose of payment of Dividend on the Equity Shares for the Year ended 31.03.2013.
- The above results were reviewed by the Statutory Auditors, Audit Committee and were thereafter taken on record by the Board of Directors at their meeting held on 30th day of July, 2013.
- To join the "Green initiative in Corporate Governance of MCA" shareholders are requested to register/update their latest e-mail address with Depository Participants (DP) with whom they are having Demat Account or send the latest e-mail address to the company at e-mail id: secnsm@owmnahar.com or gredressalnsm@owmnahar.com

For NAHAR SPINNING MILLS LIMITED
Sd/
JAWAHAR LAL OSWAL
(CHAIRMAN)

Place : Ludhiana
Dated : 30.07.2013